



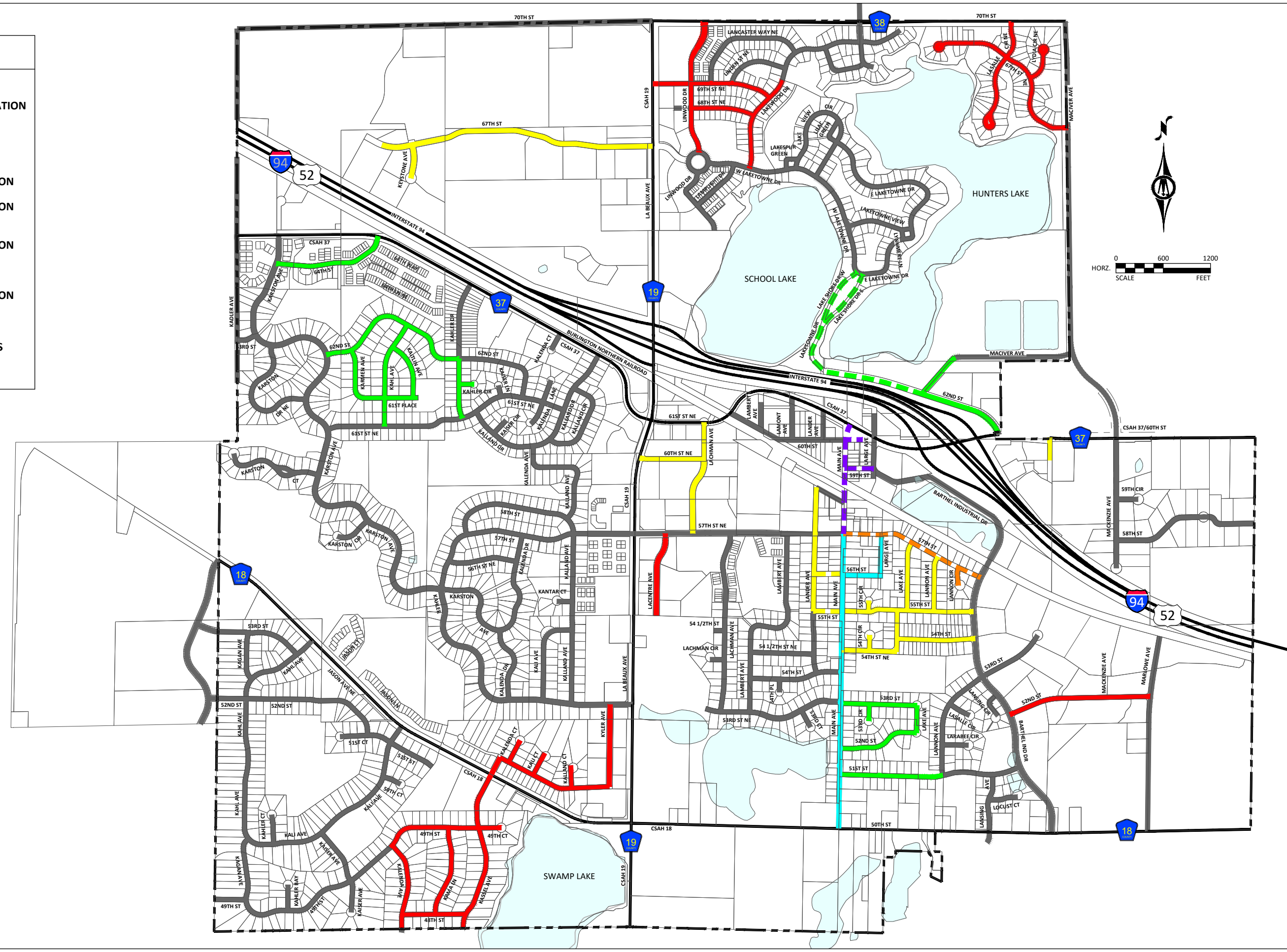
City of Albertville, MN

Capital Improvement Plan

July 2022

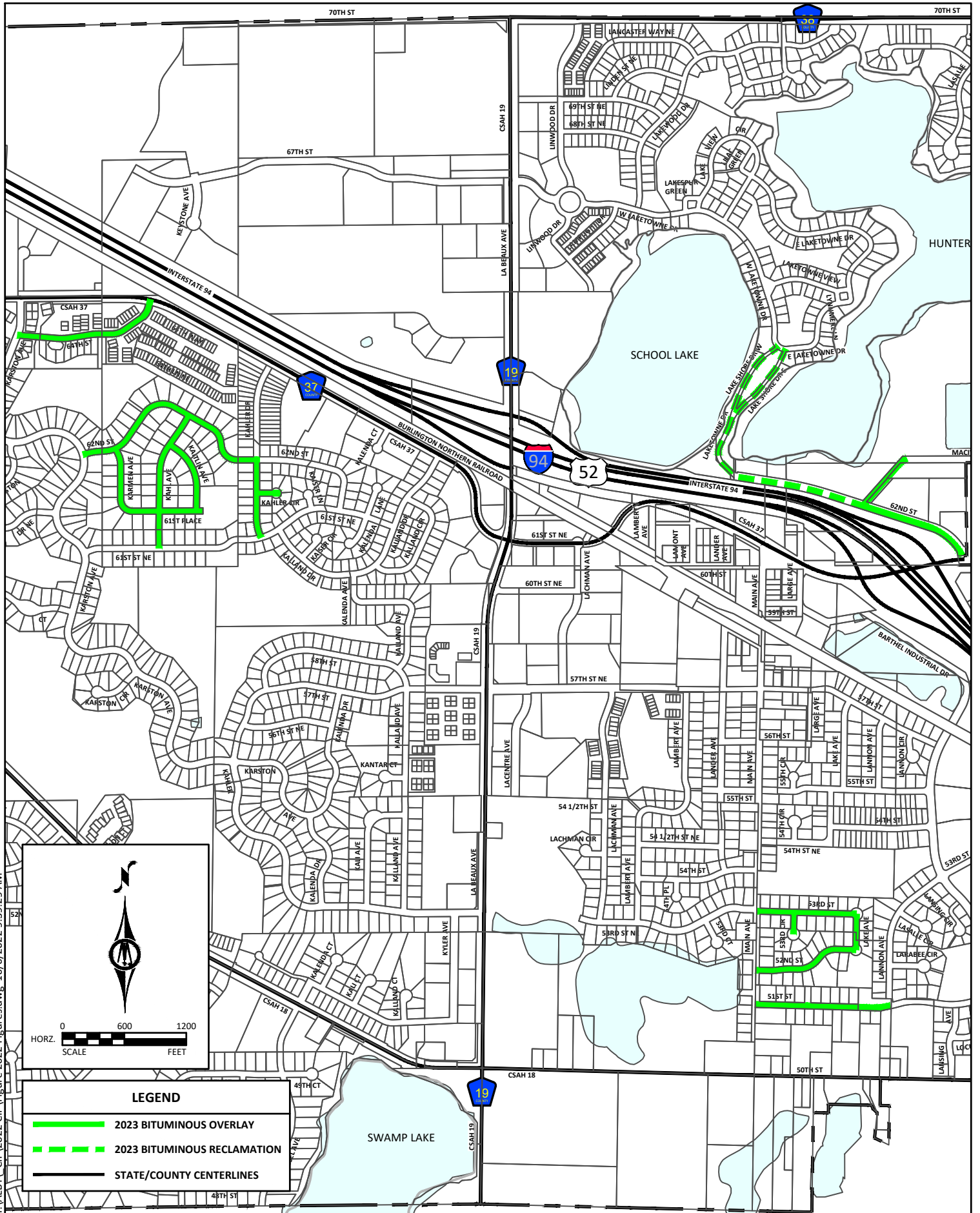


LEGEND	
	2023 BITUMINOUS OVERLAY
	2023 BITUMINOUS RECLAMATION
	2024 BITUMINOUS OVERLAY
	2025 BITUMINOUS OVERLAY
	2025 STREET RECONSTRUCTION
	2026 STREET RECONSTRUCTION AND STREETSCAPE
	2027 STREET RECONSTRUCTION
	2028 BITUMINOUS OVERLAY
	2028 STREET RECONSTRUCTION
	PUBLIC STREET CENTERLINES
	STATE/COUNTY CENTERLINES
	CITY LIMITS



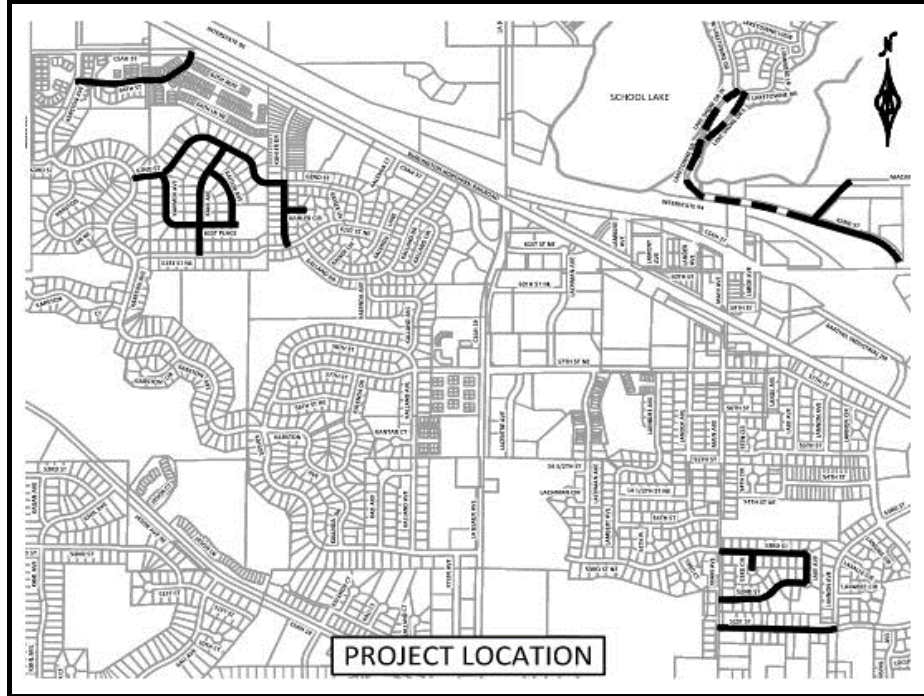
6 YEAR STREET CAPITAL IMPROVEMENT PLAN (2023-2028)

YEAR	PROJECT	COST
2023		
	2023 Pavement Rehabilitation	\$910,000
2024		
	2024 Bituminous Overlay	\$1,180,000
2025		
	2025 Pavement Rehabilitation	\$1,100,000
2026		
	2026 Street Reconstruction	\$1,320,000
2027		
	2027 Street Reconstruction	\$3,200,000
2028		
	2028 Street Reconstruction	\$1,180,000



City of Albertville Capital Improvement Program 2023-2028

Project Manager: Adam Nafstad	Project Type: Street Construction		Project Title: 2023 Pavement Rehabilitation		Total Project Cost: \$910,000	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs	910,000					
Total	910,000		-		-	-
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk	910,000					
Total	910,000		-	-	-	-

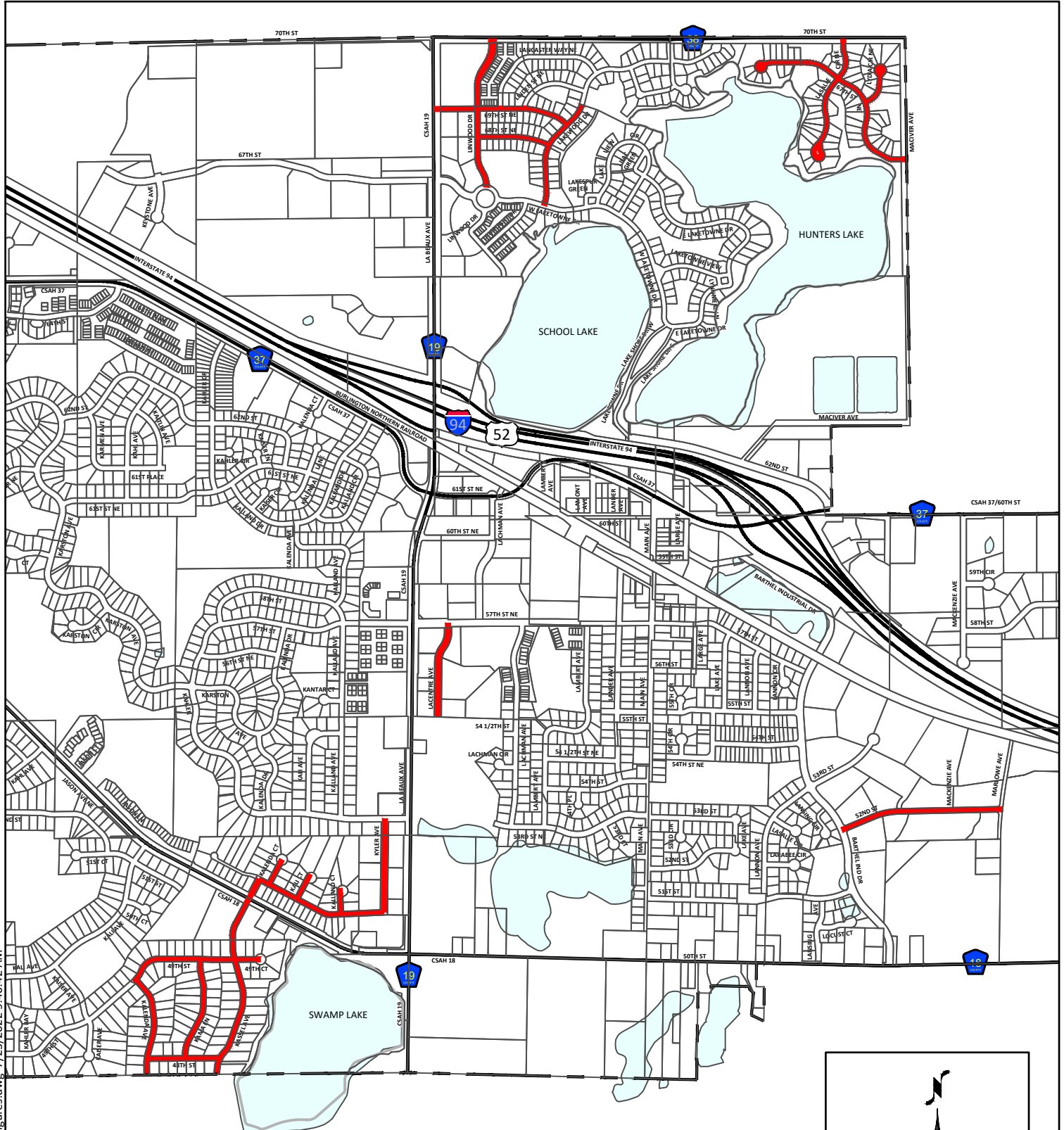




Description:
Bituminous overlay or reclamation of various streets throughout the City.

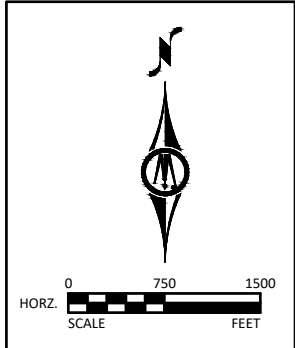
Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

Operating Costs:



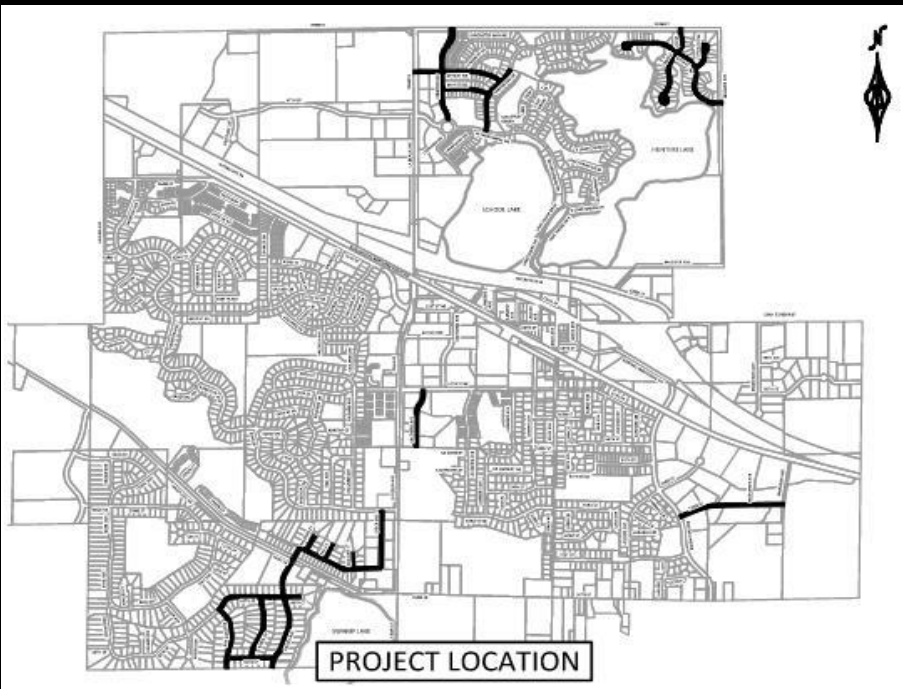
LEGEND	
	2024 BITUMINOUS OVERLAY
	STATE/COUNTY CENTERLINES



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City of Albertville Capital Improvement Program 2023-2028

Project Manager: Adam Nafstad	Project Type: Street Construction		Project Title: 2024 Bituminous Overlay		Total Project Cost:	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs		1,180,000				
Total	-	1,180,000	-	-	-	-
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk		1,180,000				
Total	-	1,180,000	-	-	-	-

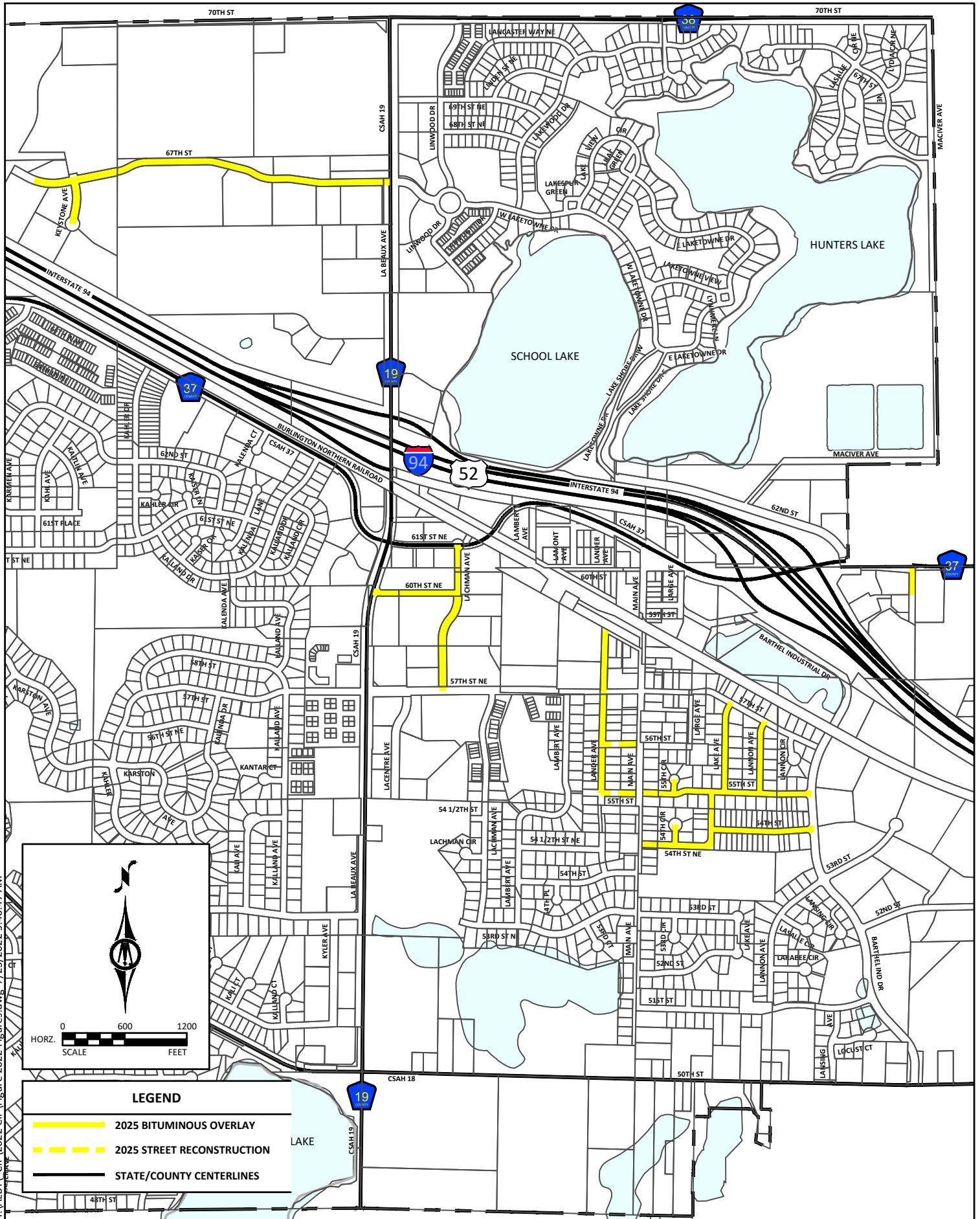


Description:
Bituminous overlay of various streets throughout the City.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP.

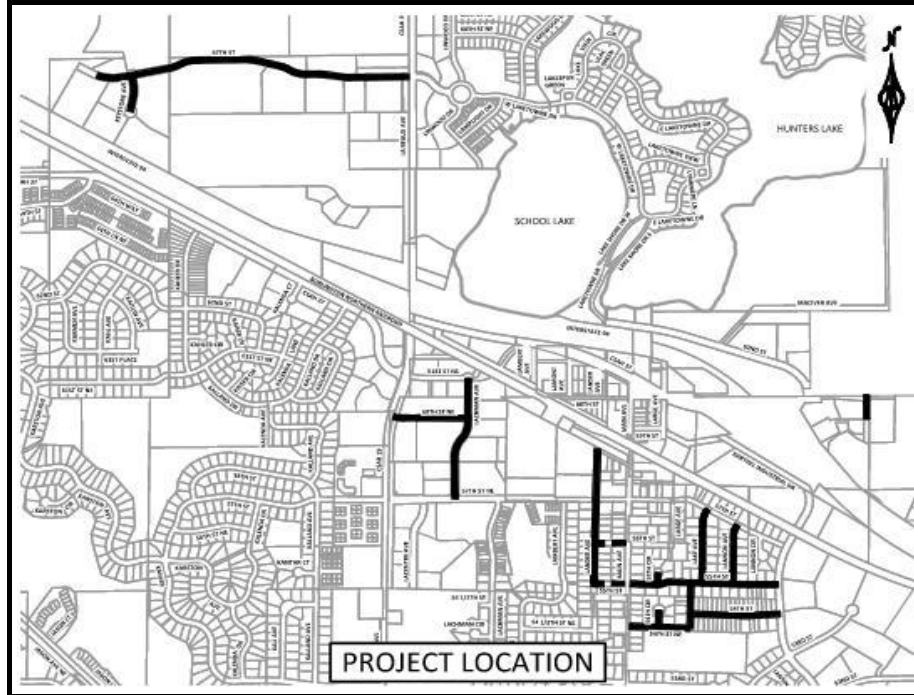
Operating Costs:



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City of Albertville Capital Improvement Program 2023-2028

Project Manager: Adam Nafstad	Project Type: Street Construction		Project Title: 2025 Pavement Rehabilitation		Total Project Cost: \$1,100,000	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs			1,100,000			
Total			1,100,000	-	-	-
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk			960,000			
			60,000			
			80,000			
Total	-		1,100,000	-	-	-

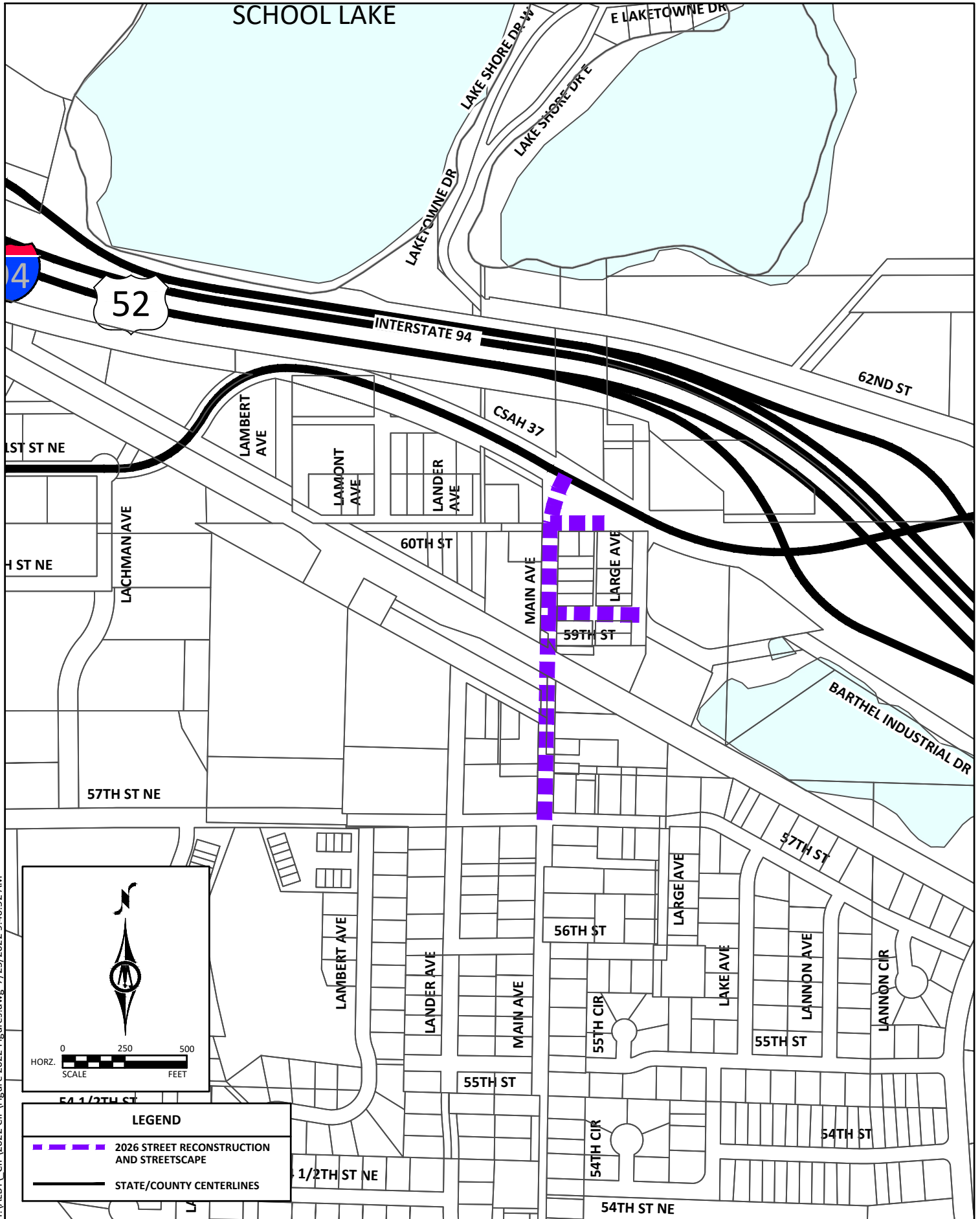


Description:
Bituminous overlay or reconstruction of various streets throughout the City.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

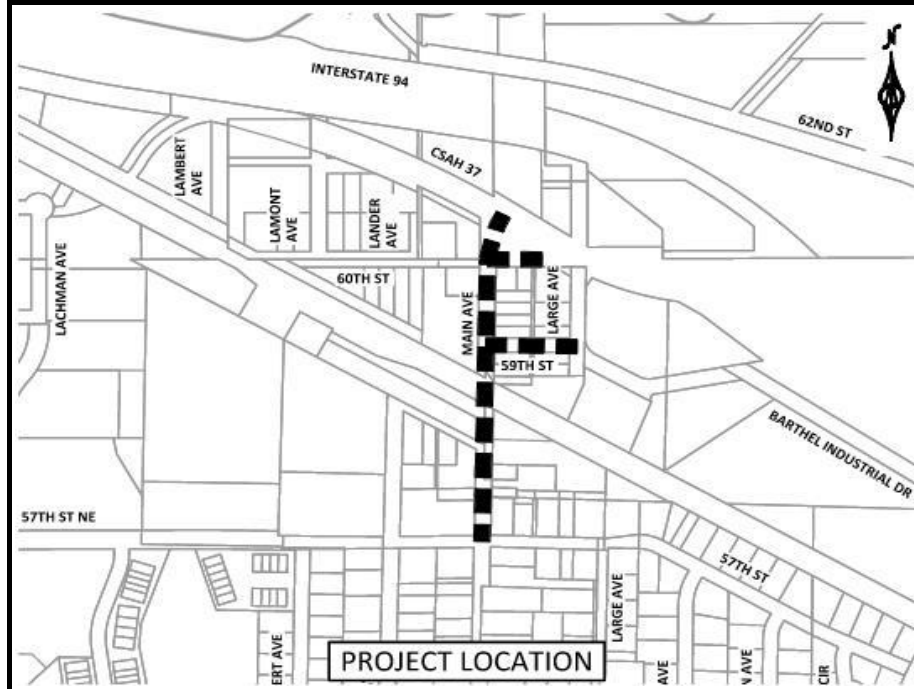
Other Comments:
Bituminous overlays are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP. The project includes reconstructing 55th Street and 56th Street from Lander Avenue to Main Avenue.

Operating Costs:



City of Albertville Capital Improvement Program 2023-2028

Adam Nafstad	Project Type: Street Construction		Project Title: 2026 Street Reconstruction		Total Project Cost: \$1,320,000	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs				1,320,000		
Total	-		-	1,320,000	-	-
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk				840,000 330,000 150,000		
Total	-		-	1,320,000	-	-



Description:
Street, watermain and storm sewer reconstruction on 60th Street, Main Avenue and 59th Street.

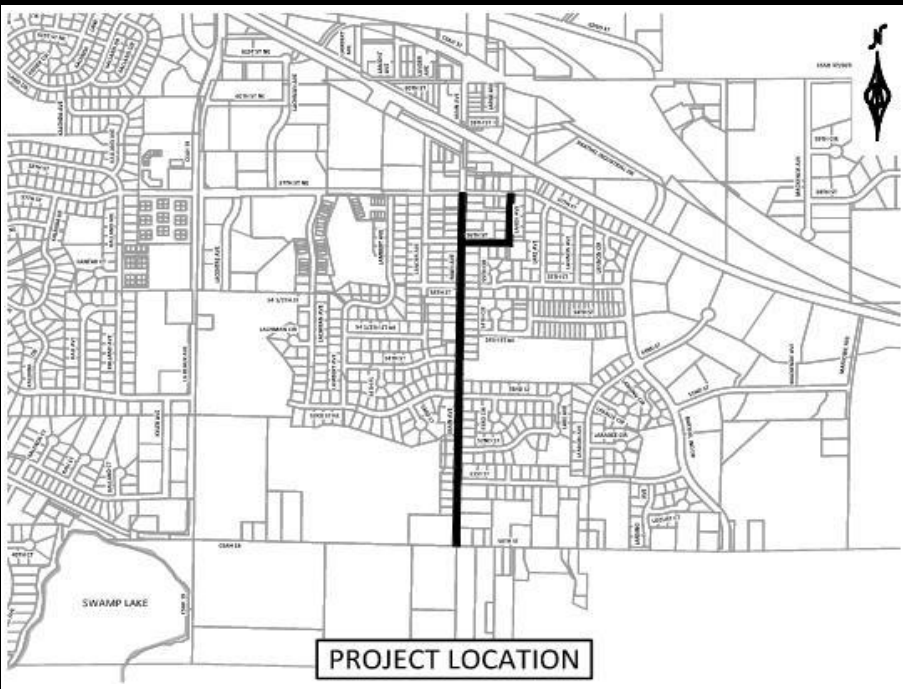
Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure. Existing watermain is in poor condition.

Other Comments:
Includes \$300,000 for streetscape costs.

Operating Costs:

City of Albertville Capital Improvement Program 2023-2028

Project Manager: Adam Nafstad	Project Type: Street Construction		Project Title: 2027 Street Reconstruction		Total Project Cost: \$3,200,000	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs					3,200,000	
Total	-		-		3,200,000	-
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk					1,800,000 860,000 440,000 100,000	
Total	-		-	-	3,200,000	-

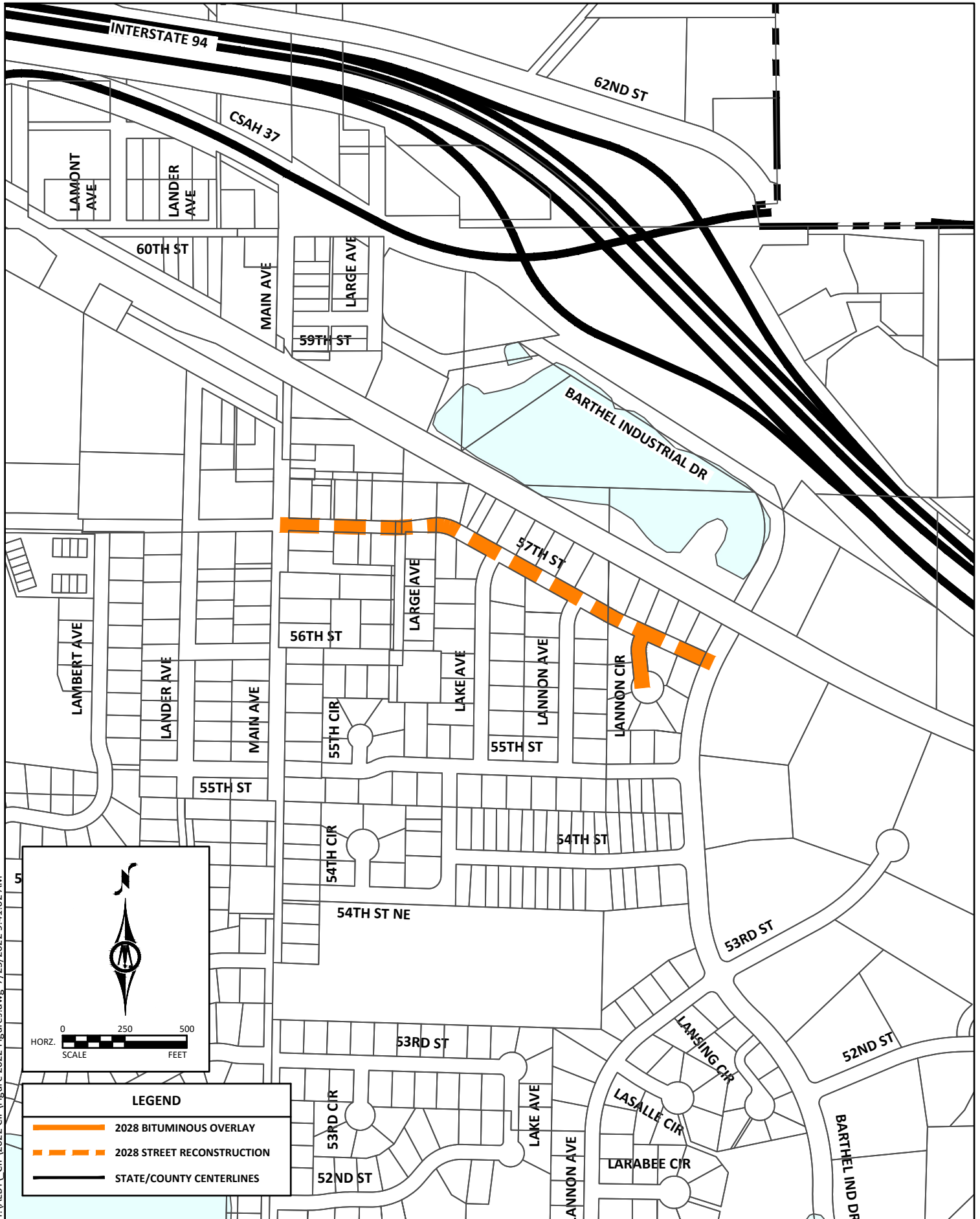


Description:
Street, sanitary sewer, watermain and storm sewer reconstruction on 56th Street NE, Large Avenue and Main Avenue south of 57th Street.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure. Existing watermain is in poor condition.

Other Comments:

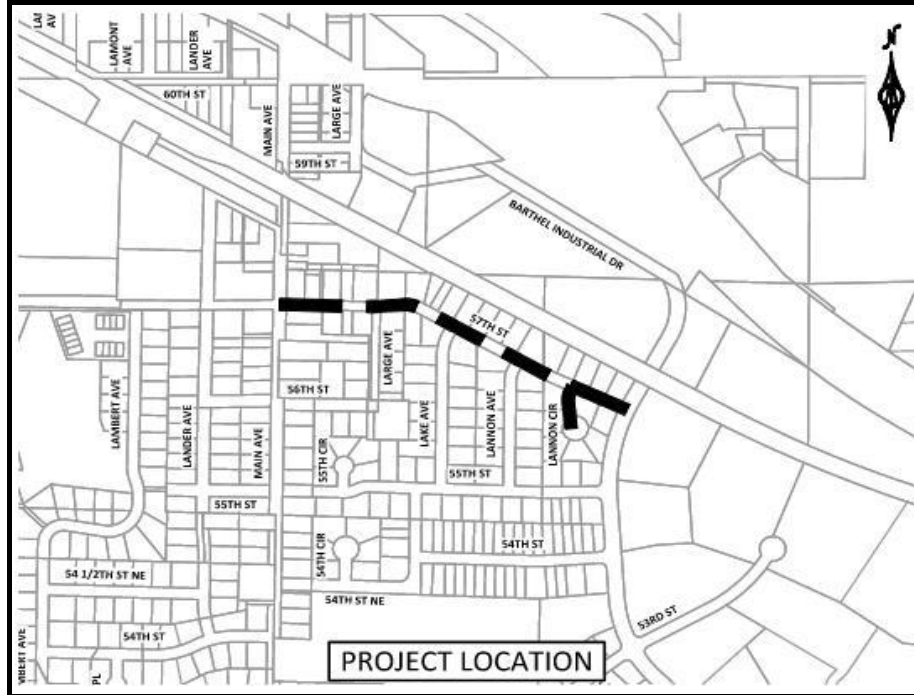
Operating Costs:



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City of Albertville Capital Improvement Program 2023-2028

Adam Nafstad	Project Type: Street Construction		Project Title: 2028 Street Reconstruction		Total Project Cost: \$1,180,000	
A. Expenditure Items:	2023	2024	2025	2026	2027	2028
Land & ROW Construction/Project Costs Misc. Costs						1,180,000
Total	-		-	-	-	1,180,000
B. Funding Source:						
General Fund Capital Improvement Fund Trail Fund Grants (specify) Capital Project Fund Capital Transportation Fund State Aid Water Fund Sanitary Sewer Fund-Base Sanitary Sewer Fund-Trunk Storm Drainage Fund-Base Storm Drainage Fund-Trunk						650,000 340,000 110,000 80,000
Total	-		-	-	-	1,180,000



Description:
Street, sanitary sewer, watermain and storm sewer reconstruction on 57th Street from Main Avenue to Barthel Industrial Drive. Project also includes overlaying Lannon Circle.

Justification:
Continuation of the City's Pavement Preservation Program to maintain existing infrastructure. Existing watermain is in poor condition.

Other Comments:

Operating Costs: